



# Santa Clara Valley Water District

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**File No.:** 21-0491

**Agenda Date:** 4/28/2021

**Item No.:** \*2.2.

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## SUPPLEMENTAL BOARD AGENDA MEMORANDUM

### **SUBJECT:**

Work Study Session to Consider the Fiscal Year 2021-22 Proposed Operating and Capital Budget.

### **REASON FOR SUPPLEMENTAL MEMORANDUM:**

This update conveys additional information received after the initial agenda memo was released, consistent with Executive Limitations Policy EL-7-10-5.

### **RECOMMENDATION:**

- A. \*Receive, review, and discuss Valley Water's Fiscal Year 2021-22 Proposed Budget per Supplemental Attachments 1 and 2;
- B. Receive comments and input from the public regarding Fiscal Year 2021-22 Proposed Budget; and
- C. Incorporate any changes deemed necessary into the Fiscal Year 2021-22 Proposed Budget.

### **SUMMARY:**

The Supplemental Board Agenda Memorandum update includes the FY2021 22 Proposed Operating and Capital presentation (Attachment 1) and the FY2021-22 Proposed Budget document (Attachment 2).

### **FINANCIAL IMPACT:**

There is no change to the originally reported financial impact associated with this item.

### **CEQA:**

The recommended action does not constitute a project under CEQA because it does not have the potential for resulting in direct or reasonably foreseeable indirect

### **ATTACHMENTS:**

\*Supplemental Attachment 1: PowerPoint

\*Supplemental Attachment 2: FY2021-22 Proposed Budget document

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