

### Summary of Key Performance Indicators for the First 15 Years of Program

| Project   | Key Performance Indicator   |
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| <b>Priority A: Ensure a Safe, Reliable Water Supply</b> |   |
| A1 Pacheco Reservoir Expansion                          | 1. Provide a portion of funds, up to \$10 million, to help construct the Pacheco Reservoir Expansion Project.   |
| A2 Water Conservation Rebates and Programs              | 1. Award up to \$1 million per year toward specified water conservation program activities, including rebates, technical assistance and public education within the first seven (7) years of the Program. |
| A3 Pipeline Reliability                                 | 1. Install four (4) new line valves on treated water distribution pipelines.  |

| Project  | Key Performance Indicator  |
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| <b>Priority B: Reduce Toxins, Hazards, and Contaminants in Our Waterways</b> |  |
| B1 Impaired Water Bodies Improvement   | <ol style="list-style-type: none"> <li>1. Investigate, develop and implement actions to reduce methylmercury in fish and other organisms in the Guadalupe River Watershed.</li> <li>2. Prepare and update a plan for the prioritization of surface water quality improvement activities, such as addressing trash and other pollutants.</li> <li>3. Implement at least two (2) priority surface water quality improvement activities identified in the plan per 5-year implementation period.</li> </ol>   |
| B2 Inter-Agency Urban Runoff Program   | <ol style="list-style-type: none"> <li>1. Address trash in creeks by maintaining trash capture devices or other litter control programs.</li> <li>2. Maintain Valley Water's municipal stormwater compliance program and partner with cities to address surface water quality improvements, including participation in at least three (3) countywide, regional or statewide stormwater program committees to help guide regulatory development, compliance, and monitoring.</li> <li>3. Support at least one (1) stormwater quality improvement activity per 5-year implementation period in Santa Clara County, including providing up to \$1.5 million over 15 years to support implementation of green stormwater infrastructure consistent with Santa Clara Basin and South County Stormwater Resource Plans.</li> </ol> |
| B3 Hazardous Materials Management and Response                               | <ol style="list-style-type: none"> <li>1. Respond to 100% of hazardous materials reports requiring urgent on-site inspection in two (2) hours or less.</li> </ol>  |
| B4 Support Volunteer Cleanup Efforts   | <ol style="list-style-type: none"> <li>1. Fund Valley Water's creek stewardship program to support volunteer cleanup activities such as annual National River Cleanup Day, California Coastal Cleanup Day, the Great American Litter Pick Up; and the Adopt-A-Creek Program.</li> </ol>  |

| Project   | Key Performance Indicator   |
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| <b>Priority C: Protect Our Water Supply and Dams from Earthquakes and Other Natural Disasters</b> |   |
| C1 Anderson Dam Seismic Retrofit  | 1. Provide portion of funds, up to \$54.1 million, to help restore full operating reservoir capacity of 90,373 acre-feet. |

| Project  | Key Performance Indicator   |
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| <b>Priority D: Restore Wildlife Habitat and Provide Open Space</b> |   |
| D1 Management of Riparian Planting and Invasive Plant Removal      | <ol style="list-style-type: none"> <li>1. Maintain a minimum of 300 acres of riparian planting projects annually to meet regulatory requirements and conditions.</li> <li>2. Maintain a minimum of 200 acres of invasive plant management projects annually to meet regulatory requirements and conditions.</li> <li>3. Remove 25 acres of <i>Arundo donax</i> throughout the county over a 15-year period.</li> </ol>  |
| D2 Revitalize Riparian, Upland and Wetland Habitat                 | <ol style="list-style-type: none"> <li>1. Revitalize at least 21 acres over a 15-year period through native plant revegetation and/or removal of invasive exotic species.</li> <li>2. Develop an Early Detection and Rapid Response Program Manual.</li> <li>3. Identify and treat at least 100 occurrences of emergent invasive species over a 15-year period, as identified through the Early Detection and Rapid Response Program.</li> <li>4. Develop at least eight (8) information sheets for Early Detection of Invasive Plant Species.</li> </ol>   |
| D3 Sediment Reuse to Support Shoreline Restoration                 | <ol style="list-style-type: none"> <li>1. Maintain partnership agreements to reuse sediment to improve the success of salt pond and tidal marsh restoration projects and activities.</li> <li>2. Provide up to \$4 million per 15-year period to support activities necessary for sediment reuse.</li> </ol>  |
| D4 Fish Habitat and Passage Improvement                            | <ol style="list-style-type: none"> <li>1. Complete planning and design for one (1) creek/lake separation.</li> <li>2. Construct one (1) creek/lake separation project in partnership with local agencies.</li> <li>3. Use \$8 million for fish passage improvements by June 30, 2028.</li> <li>4. Update study of all major steelhead streams in the county to identify priority locations for fish migration barrier removal and installation of large woody debris and gravel as appropriate.</li> <li>5. Complete five (5) habitat enhancement projects based on studies that identify high priority locations for large wood, boulders, gravel, and/or other habitat enhancement features.</li> </ol>   |
| D5 Ecological Data Collection and Analysis                         | <ol style="list-style-type: none"> <li>1. Reassess and track stream ecological conditions and habitats in each of the county's five (5) watersheds every 15 years.</li> <li>2. Provide up to \$500,000 per 15-year period toward the development and updates of five (5) watershed plans that include identifying priority habitat enhancement opportunities in Santa Clara County.</li> </ol>  |
| D6 Restoration of Natural Creek Functions                          | <ol style="list-style-type: none"> <li>1. Construct the Hale Creek Enhancement Pilot Project, which includes restoration and stabilization of a 650-foot section of concrete-lined channel on Hale Creek, between Marilyn Drive and North Sunshine Drive on the border of Mountain View and Los Altos.</li> <li>2. Construct the Bolsa Road Fish Passage Project along 1,700 linear feet of Uvas-Carnadero Creek in unincorporated Santa Clara County, which includes geomorphic design features that will restore stability and stream function.</li> <li>3. Identify, plan, design, and construct a third geomorphic-designed project to restore stability and stream function by preventing incision and promoting sediment balance throughout the watershed.</li> </ol> |

| Priority D: Restore Wildlife Habitat and Provide Open Space cont... |   |
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| D7 Partnerships for the Conservation of Habitat Lands               | 1. Provide up to \$8 million per 15-year period for the acquisition or enhancement of property for the conservation of habitat lands. |

| Project   | Key Performance Indicator  |
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| Priority E: Provide Flood Protection to Homes, Businesses, Schools, Streets, and Highways   |  |
| E1 Coyote Creek Flood Protection, Montague Expressway to Tully Road – San Jose  | 1. Construct flood protection improvements along Coyote Creek between Montague Expressway and Tully Road to provide protection from floods up to the level that occurred on February 21, 2017, approximately a 5% (20-year) flood event.   |
| E2 Sunnyvale East and Sunnyvale West Channels Flood Protection, San Francisco Bay to Inverness Way and Almanor Avenue – Sunnyvale | 1. Provide 1% (100-year) flood protection for 1,618 properties and 47 acres (11 parcels) of industrial land, while improving stream water quality and working with other agencies to incorporate recreational opportunities.   |
| E3 Lower Berryessa Flood Protection, including Tularcitos and Upper Calera Creeks (Phase 3) – Milpitas                            | 1. With local funding only: Complete the design phase of the 1% (100-year) flood protection project to protect an estimated 1,420 parcels.   |
| E4 Upper Penitencia Creek Flood Protection, Coyote Creek to Dorel Drive – San Jose  | 1. Preferred project with federal and local funding: Construct a flood protection project to provide 1% (100-year) flood protection to 8,000 parcels.<br>2. With local funding only: Construct a 1% (100-year) flood protection project from Coyote Creek confluence to Capital Avenue to provide 1% (100-year) flood protection to 1,250 parcels, including the new Berryessa BART station. |
| E5 San Francisquito Creek Flood Protection, San Francisco Bay to Upstream of Highway 101 – Palo Alto                              | 1. Preferred project with federal, state and local funding: Protect more than 3,000 parcels by providing 1% (100-year) flood protection.<br>2. With state and local funding only: Protect approximately 3,000 parcels by providing 1% (100-year) flood protection downstream of Highway 101, and approximately 1.4% (70-year) protection upstream of Highway 101.                            |

| <b>Priority E: Provide Flood Protection to Homes, Businesses, Schools, Streets, and Highways cont...</b>             |   |
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| E6 Upper Llagas Creek Flood Protection, Buena Vista Avenue to Llagas Road – Morgan Hill, San Martin, Gilroy          | <ol style="list-style-type: none"> <li>1. Preferred project with federal and local funding: Plan, design and construct flood protection improvements along 13.9 miles of Upper Llagas Creek from Buena Vista Avenue to Llagas Road to provide flood protection to 1,100 homes, 500 businesses, and 1,300 agricultural acres, while improving stream habitat.</li> <li>2. With local funding only: Construct flood protection improvements along Llagas Creek from Buena Vista Avenue to Highway 101 in San Martin (Reaches 4 and 5 (portion)), Monterey Road to Watsonville Road in Morgan Hill (Reach 7a), approximately W. Dunne Avenue to W. Main Avenue (portion of Reach 8), and onsite compensatory mitigation at Lake Silveira.</li> </ol>   |
| E7 San Francisco Bay Shoreline Protection – Milpitas, Mountain View, Palo Alto, San Jose, Santa Clara, and Sunnyvale | <ol style="list-style-type: none"> <li>1. Provide portion of the local share of funding for planning, design and construction phases for the Santa Clara County shoreline area, EIAs 1-4.</li> <li>2. Provide portion of the local share of funding for planning and design phases for the Santa Clara County shoreline area, EIAs 5-9.</li> </ol>  |
| E8 Upper Guadalupe Flood Protection, Highway 280 to Blossom Hill Road – San Jose                                     | <ol style="list-style-type: none"> <li>1. Preferred project with federal and local funding: Construct a flood protection project to provide 1% (100-year) flood protection to 6,280 homes, 320 businesses and 10 schools and institutions.</li> <li>2. With local funding only: Construct flood protection improvements along 4,100 feet of Guadalupe River between the Southern Pacific Railroad (SPRR) crossing, downstream of Willow Street, to the Union Pacific Railroad (UPRR) crossing, downstream of Padres Drive, and provide gravel augmentation along approximately 800 linear feet of the Upper Guadalupe River in San Jose, from approximately the Union Pacific Railroad Bridge to West Virginia Street Bridge to improve aquatic habitat for migrating steelhead and channel stability.</li> </ol> |

| <b>Project</b>   | <b>Key Performance Indicator</b>   |
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| <b>Priority F: Support Public Health and Public Safety for Our Community</b> |  |
| F1 Vegetation Control and Sediment Removal for Capacity                      | <ol style="list-style-type: none"> <li>1. Maintain completed flood protection projects for flow conveyance.</li> </ol>   |
| F2 Emergency Response Planning and Preparedness                              | <ol style="list-style-type: none"> <li>1. Coordinate with local municipalities to merge Valley Water-endorsed flood emergency processes with their own emergency response plans and processes.</li> <li>2. Complete five (5) flood management plans/procedures per 5-year period, selected by risk priorities.</li> <li>3. Train Valley Water staff and partner municipalities annually on disaster procedures via drills and exercises before testing the plans and procedures.</li> <li>4. Test flood management plans/procedures annually to ensure effectiveness.</li> </ol> |
| F3 Flood Risk Assessment Studies   | <ol style="list-style-type: none"> <li>1. Complete engineering studies on three (3) creek reaches to address 1% (100-year) flood risk.</li> <li>2. Annually, update floodplain maps on a minimum of three (3) creek reaches in accordance with new FEMA standards.</li> </ol>  |

| Priority F: Support Public Health and Public Safety for Our Community cont...                    |   |
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| F4 Vegetation Management for Access and Fire Safety  | <ol style="list-style-type: none"> <li>1. Provide vegetation management for access and fire risk reduction on an average of 495 acres per year, totaling 7,425 acres along levee, property lines and maintenance roads over a 15-year period.</li> </ol>  |
| F5 Good Neighbor Program: Encampment Cleanup   | <ol style="list-style-type: none"> <li>1. Perform 300 annual cleanups to reduce the amount of trash and pollutants entering the streams.</li> <li>2. Provide up to \$500,000 per year in cost-share with other agencies for services related to encampment cleanups, including services supporting staff safety, discouraging re-encampments along waterways or addressing the homelessness crisis with the goal of reducing the need for encampment cleanups.</li> </ol>   |
| F6 Good Neighbor Program: Graffiti and Litter Removal and Public Art                             | <ol style="list-style-type: none"> <li>1. Cleanup identified trash and graffiti hotspots at approximately 80 sites four (4) times per year.</li> <li>2. Respond to requests on litter or graffiti cleanup within five (5) working days.</li> <li>3. Provide up to \$1.5 million over 15 years to implement public art projects on Valley Water property and infrastructure.</li> </ol>  |
| F7 Emergency Response Upgrades   | <ol style="list-style-type: none"> <li>1. Maintain existing capabilities for flood forecasting and warning.</li> <li>2. Improve flood forecast accuracy and emergency response time working with the National Weather Service and through research and development.</li> </ol>  |
| F8 Sustainable Creek Infrastructure for Continued Public Safety                                  | <ol style="list-style-type: none"> <li>1. Provide up to \$7.5 million in the first 15-year period to plan, design and construct projects identified through Watersheds asset management plans.</li> </ol>   |
| F9 Grants and Partnerships for Safe, Clean Water, Flood Protection and Environmental Stewardship | <ol style="list-style-type: none"> <li>1. Provide a grant and partnership cycle each year for projects related to safe, clean drinking water, flood protection and environmental stewardship.</li> <li>2. Provide annual funding for bottle filling stations to increase drinking water accessibility, with priority for installations in economically disadvantaged communities and locations that serve school-age children and students.</li> <li>3. Provide annual mini-grant funding opportunity for projects related to safe, clean drinking water, flood protection and environmental stewardship.</li> <li>4. Provide up to \$3 million per 15-year period for partnerships with small municipalities (defined as under 50,000 people in the most recent census available), or special districts with boundaries substantially within the footprint of small cities, for projects aligned with the District Act and related to safe, clean drinking water, flood protection and environmental stewardship.</li> </ol> |

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