

Attachment 1: Maximum Proposed Fiscal Year 2021–22 groundwater production and other water charges

|   |  | Dollars Per Acre Foot |            |                             |
|---|--|-----------------------|------------|-----------------------------|
|   |  | FY 2019–20            | FY 2020–21 | Proposed Maximum FY 2021-22 |
| <b>Zone W-2 (North County)</b>                  |  |                       |            |                             |
| <b>Basic User/Groundwater Production Charge</b> |  |                       |            |                             |
| Municipal & Industrial                          |  | 1,374.00              | 1,374.00   | 1,506.00                    |
| Agricultural                                    |  | 28.86                 | 28.86      | 85.38                       |
| <b>Surface Water Charge</b>                     |  |                       |            |                             |
| Surface Water Master Charge                     |  | 37.50                 | 37.50      | 41.10                       |
| Total Surface Water, Municipal & Industrial*    |  | 1,411.50              | 1,411.50   | 1,547.10                    |
| Total Surface Water, Agricultural*              |  | 66.36                 | 66.36      | 126.48                      |
| <b>Treated Water Charges</b>                    |  |                       |            |                             |
| Contract Surcharge                              |  | 100.00                | 100.00     | 115.00                      |
| Total Treated Water Contract Charge**           |  | 1,474.00              | 1,474.00   | 1,621.00                    |
| Non-Contract Surcharge                          |  | 200.00                | 200.00     | 200.00                      |
| Total Treated Water Non-Contract Charge***      |  | 1,574.00              | 1,574.00   | 1,706.00                    |
| <b>Zone W-5 (Llagas Subbasin)</b>               |  |                       |            |                             |
| <b>Basic User/Groundwater Production Charge</b> |  |                       |            |                             |
| Municipal & Industrial                          |  | 481.00                | 467.00     | 488.50                      |
| Agricultural                                    |  | 28.86                 | 28.86      | 85.38                       |
| <b>Surface Water Charge</b>                     |  |                       |            |                             |
| Surface Water Master Charge                     |  | 37.50                 | 37.50      | 41.10                       |
| Total Surface Water, Municipal & Industrial*    |  | 518.50                | 504.50     | 529.60                      |
| Total Surface Water, Agricultural*              |  | 66.36                 | 66.36      | 126.48                      |
| <b>Recycled Water Charges</b>                   |  |                       |            |                             |
| Municipal & Industrial                          |  | 461.00                | 447.00     | 468.50                      |
| Agricultural                                    |  | 56.26                 | 56.26      | 112.78                      |
| <b>Zone W-7 (Coyote Valley)</b>                 |  |                       |            |                             |
| <b>Basic User/Groundwater Production Charge</b> |  |                       |            |                             |
| Municipal & Industrial                          |  | 481.00                | 481.00     | 530.50                      |
| Agricultural                                    |  | 28.86                 | 28.86      | 85.38                       |
| <b>Surface Water Charge</b>                     |  |                       |            |                             |
| Surface Water Master Charge                     |  | 37.50                 | 37.50      | 41.10                       |
| Total Surface Water, Municipal & Industrial*    |  | 518.50                | 518.50     | 571.60                      |
| Total Surface Water, Agricultural*              |  | 66.36                 | 66.36      | 126.48                      |
| <b>Zone W-8 (Uvas/Chesbro)</b>                  |  |                       |            |                             |
| <b>Basic User/Groundwater Production Charge</b> |  |                       |            |                             |
| Municipal & Industrial                          |  | 481.00                | 327.00     | 341.50                      |
| Agricultural                                    |  | 28.86                 | 28.86      | 85.38                       |
| <b>Surface Water Charge</b>                     |  |                       |            |                             |
| Surface Water Master Charge                     |  | 37.50                 | 37.50      | 41.10                       |
| Total Surface Water, Municipal & Industrial*    |  | 518.50                | 364.50     | 382.60                      |
| Total Surface Water, Agricultural*              |  | 66.36                 | 66.36      | 126.48                      |

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