



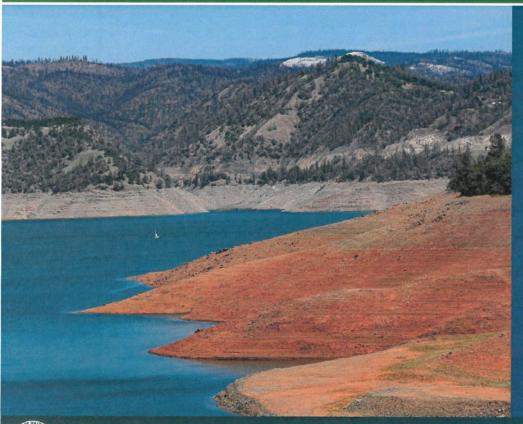
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Agenda

- 1. DCP Introduction
- 2. DCA Engineering Update
- 3. DWR Planning Update



New Normal Reinforces Need to Modernize Delta Conveyance



- Less snow and more rain expected over shorter and less predictable durations
- Frequent drought and flood cycles expected
- Our goal: capture water when it is available to potentially store for later use and drought
- Adding diversions—creating flexibility promotes a more resilient and flexible State Water Project in the face of unstable future conditions



Time to Modernize Now - Risks are Mounting

Purpose

 Modernize the aging SWP infrastructure in the Delta to restore and protect the reliability of SWP water deliveries in a costeffective manner, consistent with the State's Water Resilience Portfolio.

Objectives

- Address sea level rise and climate change
- Minimize water supply disruption due to seismic risk
- **Protect** water supply reliability
- <u>Provide</u> operational flexibility to improve aquatic conditions



GRAHAM BRADNER, DCA EXECUTIVE DIRECTOR

DCA Engineering Update



Delta Conveyance – Engineering Summary

Three Alignments

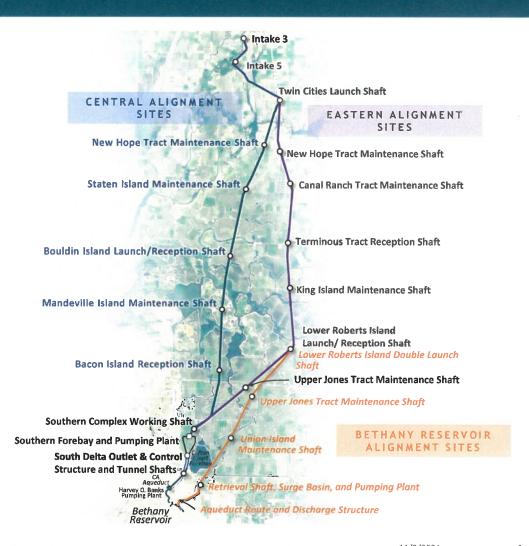
- Central
- Eastern
- Bethany

Two Engineering Project Reports

- Central/Eastern Corridors for Proposed Project
- Bethany Reservoir Alternative

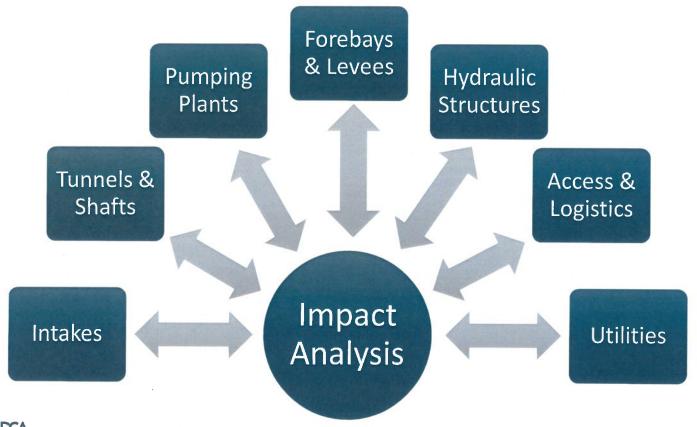
Four Capacity Options

- 3,000 cfs
- 4,500 cfs
- 6,000 cfs Proposed Project
- 7,500 cfs





Engineering Input for Impact Analysis



Key Considerations

Facility Siting

Geotechnical Conditions

Roads/Bridges/Rail

Systemwide Soil Balance

Reusable Tunnel Mat'l Management (RTM)

Flood Risk Reduction

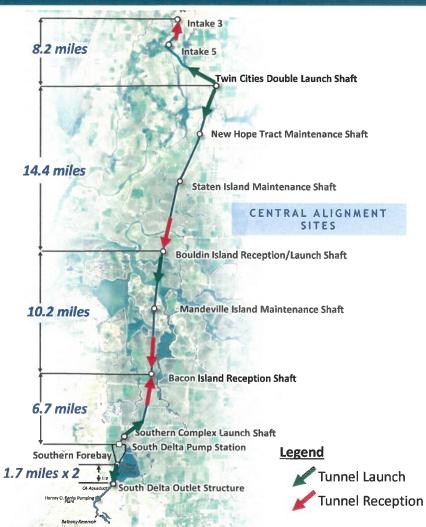
On-site Concrete Batch
Plants

Power and Water

SCADA/Comms

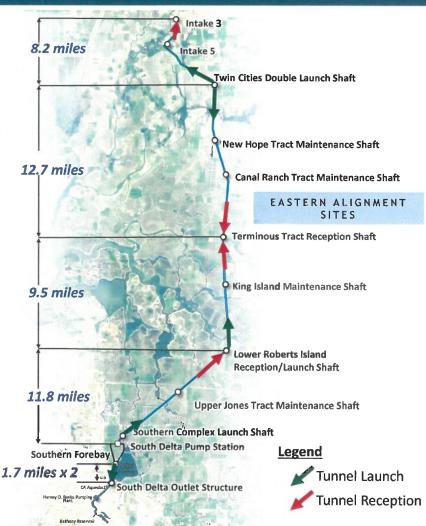
Central Alignment

- Number of Intakes for all alternatives will vary depending on capacity; examples show 6,000 cfs configuration.
- 42.9 miles of tunnel (shortest of the 3 alignments).
- Consists of 3 Launch Shafts (1 double + 2 singles), 3 Maintenance Shafts, and 3 Reception Shafts (One Intake would become a reception shaft).
- Connects to the CA Aqueduct upstream of Harvey O. Banks Pumping Plant – connecting tunnels require added set of Launch and Reception Shafts from Southern Forebay.
- Connection to Central Valley Project for 7,500 cfs option requires additional tunnel to discharge into C.W. Bill Jones **Pumping Plant approach canal.**



Eastern Alignment

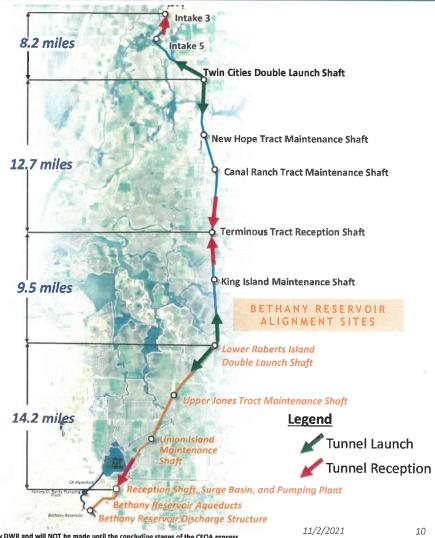
- Uses the same alignment as Central for the Northern Facilities and Southern Facilities for connection to CA Aqueduct and potentially to federal system.
- Alignment follows a route closer to eastern margin of the Delta; closer to I-5, higher ground elevations, better shallow ground conditions in some areas.
- 45.6 miles of tunnel (longest of the 3 alignments).
- Consists of 3 Launch Shafts (1 double + 2 singles), 4 Maintenance Shafts, and 3 Reception Shafts.



ENGINEERING UPDATE

Bethany Reservoir Alignment

- Uses the same Northern Facilities as Central/Eastern and follows Eastern Alignment to Lower Robert Island.
- Delivers water directly to Bethany Reservoir through new pumping plant and discharge structure.
- · 44.6 miles of tunnel.
- Consists of 2 Launch Shafts (2 doubles), 5 Maintenance Shafts, and 3 Reception Shafts (including shaft at Surge Basin).
- Requires 3 miles of aqueduct pipelines (# of pipelines varies by capacity); additional pipeline also required for connection to Jones Pumping Plant approach channel for 7,500 cfs design option.



♥ DCA

Disclaimer: These pages are for discussion purposes only. They do not represent a decision by the DCA or DWR. Final decisions about the project will be made by DWR and will NOT be made until the concluding stages of the CEQA process.

Stakeholder Engagement Committee

Purpose:

Provide feedback to the DCA on engineering work with focus on reducing potential construction-related impacts.

Emphasis on facility siting, traffic affects, waterway affects, and land area/use affects.

- 17 Committee Members
- Represent wide array of interests and geographies
- 19 Committee Meetings
- November 2019 thru December 2021
- Over 65 agendized presentations

₩ DCA

Incorporated Valuable Input

Moved shaft one mile from Woodbridge Reserve Boundary to Canal Ranch Maintenance Shaft Site

Examples of Included Adjustments:

- Reduced site footprints throughout and maximized reclamation of impacted agricultural land
- Shifted facilities away from natural areas including Stone Lakes and Woodbridge Reserves
- Eliminated most barging and associated affects to recreational boating
- Added rail, expanded roads, or eliminated structures to maintain acceptable levels of service
- Reduced borrow and import requirements to reduce traffic loads
- Focus on "eco-friendly" tunnel conditions
- Reduced pile driving impacts at intakes by 80% through cofferdam re-design

Eliminated the Barge Landing at Bouldin Island Launch Shaft Site





DCA Outreach and Engagement Next Steps

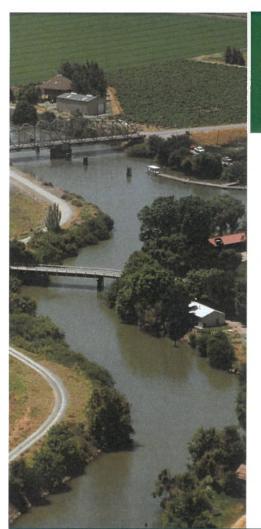
- DCA completed conceptual designs for DWR impact analyses
 time to sunset the SEC
- Continue Outreach Efforts in the Delta
 - Local Community Engineering Briefings
 - Publication and Distribution of DCA Materials and Content
- Transition to DWR-led engagement consistent with CEQA



CARRIE BUCKMAN, DWR ENVIRONMENTAL MANAGER

DWR Planning Update





Current Project Schedule

Delta Conveyance Project Schedule

CEQA/NEPA

Prepare Draft EIR and Draft EIS

Public review period

Final EIR, Final EIS, ROD, and NOD

Other Environmental Processes

Biological Assessment and ITP Application

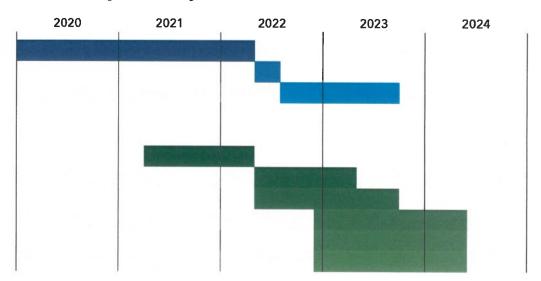
Biological Opinion

ITP

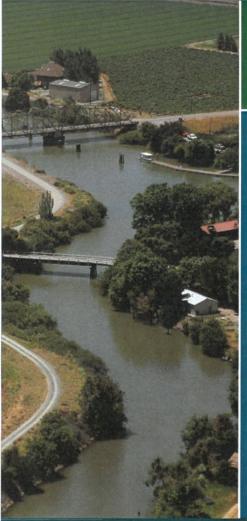
Water Rights

Delta Plan Consistency

Other Environmental Permits







Dual Conveyance Operations

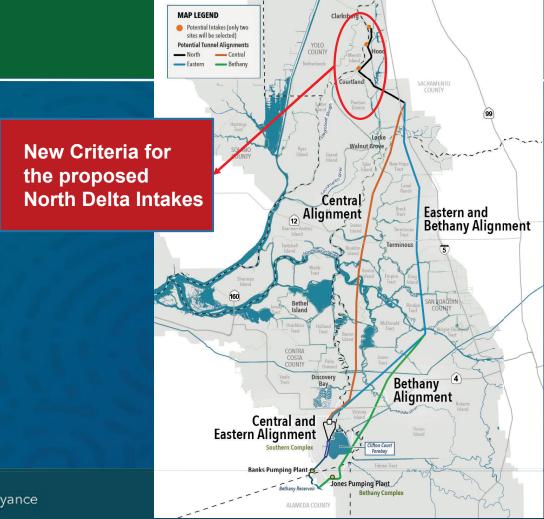
- Preliminary operations discussed during technical webinars
- Proposed North Delta Diversion (NDD) intakes would operate in conjunction with the existing south Delta intakes (Dual Conveyance)
- Potential flexibility in using either south or north Delta intakes with proposed NDD
- Current assumptions:
 - Use NDD to augment excess flow diversions on top of permitted diversions at south Delta intakes – winter/spring
 - Use NDD to manage salinity and realize potential carriage water savings – summer/fall
 - Maximizes benefits while minimizing impacts



Operational Criteria for New Intakes

Existing Delta Operations (Use 2020 ITP Criteria)

- Delta Outflow Requirements
- D-1641 E/I Ratio computation (Account for ND diversion as part of export)
- OMR
- Export limits





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NDD Operations Criteria Concepts

Concept of Fish Migration in the Intake Reach

Bypass Flow Requirement Pulse Protection

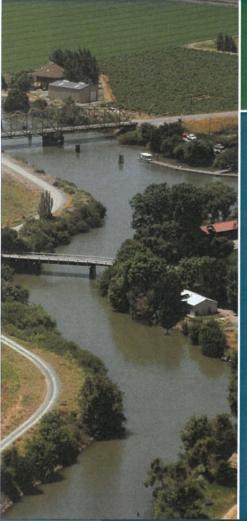
Time

Bypass Flow Requirement

Layering of Protections for NDD Operations

Approach and Sweeping Velocity

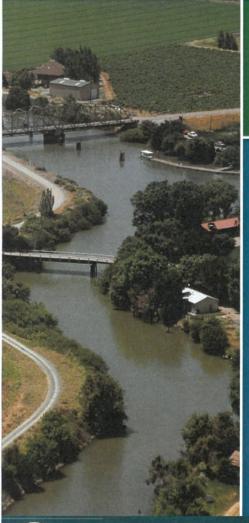




Impact Analysis

- Analysis underway to consider potential impacts and mitigation for the project alternatives
- Assessment of impacts from construction, operations and maintenance
- Analysis of construction impacts is driven by conceptual designs from the DCA
- Analysis of operational effects uses modeling tools
 - Existing conditions (basis for CEQA determinations)
 - Future conditions including changes in land use, urban growth, climate change, and sea level rise





Public Outreach and Community Engagement Plan for 2022

Public outreach in 2022 will focus on the release of the Draft EIR

Public Information

- Provide informational resources to help the public review, understand and react to the DEIR.
- Videos, website updates, fact sheets, graphics, social media, flyers, eblasts.

Public Outreach + Engagement

- Proactive outreach to inform and engage.
- Encourage and assist in participation.
- Emails, phone calls, meetings, briefings, presentation.

<u>Public Participation +</u> Notification

- Provide meaningful opportunities to access public review documents and respond through formal public input processes.
- Workshops, publicity, flyers, libraries, translations.



Thank You!

